# CITY OF GRAND JUNCTION SOLE SOURCE JUSTIFICATION FORM

	Tim Darker						
Date: 1/11/2024 Requested By: Tim Barker							
Department: General Services	Division: Fleet						
Vendor Name: Riverbend Sales	Net Cost Delivered: \$52,980.00						
Provide G/L Account where funds are budgeted: 30	01-610-010-8100-04						
Project code, if applicable F2413	<del></del>						
	JUSTIFICATION						
Material/Service Description: Link Belt Excavator	TRIES THAT APPLY)						
Uniqueness: Is unique and unavailable is secret processes, or monopoly control;	from any other source due to proprietary rights, patents, copyrights,						
2 Compatibility: There is a need for compatibility with existing equipment, technologies, or processes, and only a specific product or service can satisfy that need;							
3 Urgency: Delay would lead to serious injury, death, or significant financial loss;							
4 Expertise: The vendor has unique experience, expertise, or capabilities unavailable elsewhere;							
5 Standardization: There is a need to standor maintenance costs, and only one vendor can in	dardize specific equipment or supplies to reduce training, inventory, meet this need;						
6. X - Written demonstration and justification selection of a sole source vendor is in the best in	is available which reasonably and practicably establishes that the nterest of the City.						
_	Documentation, then proceed with signatures below. pproval, forward to Purchasing.						
<b>Department Director Approval:</b> I recommend that competitive procurement be waive a sole source.	ed and that the service or material described herein be purchased as						
Signed: Jay Valentine	2/12/2024						
Signed: Jay Valentine  OBBASEDSSEEDSBF DEPARTMENT Head Signature	Date						
Dunchasing Ammoyalı							
<b>Purchasing Approval:</b> Based on the above and attached documents, I have	determined this to be a sole source with no other vendor practicably						
available. Docusigned by: Signary Valentine	2/12/2024						
Signed: Yay. Valentine  OSBA36D53ED04B7  Purchasing Manager Signature	Date						
Final Anthoningtion							
<b>Final Authorization</b> City Manager Approval Required (\$25K to \$50K)	yes / no						
Signed: Gra (Atom	2/12/2024						
Signed: City Manager Signature	Date						
City Council Approval Permined (aver \$50V)	1100 / m o						
City Council Approval Required (over \$50K)	yes / no *Eshmar: 7, 2024						



## Memorandum

TO: Jay Valentine, Director of General Services

CC: Greg Caton, City Manager

FROM: Tim Barker, Automotive and Equipment Manager

DATE: 1/11/2024

**SUBJECT:** Sole Source Link Belt Excavator

The Fleet services division is requesting sole source approval for the purchase of one (1) Link Belt 210 X4 excavator from Riverbend sales in Grand Junction for the Water services division.

The city water services division has been renting this unit for 19 months to complete a large, long running flow line project at the city watershed on Grand Mesa at the cost of \$6,975.00 per month. The rental company has offered to credit the rental paid, minus rental interest toward the purchase of this unit for \$52,980.00.

Equipment cost when new \$159,000

19 Months Rental @ \$6,975.00 \$132,525
Rental interest Paid (26,505.00)
Equity in Machine \$106,020.00
Purchase price (new cost – equity) \$52,980.00

The funds to purchase are in the 2024 capital equipment plan.

DocuSign Envelope ID: 401B3951-9628-443C-BAB8-E5BBC815CC73

Link-Belt®







2301 Grand Park Drive, Grand Junction, CO 81505

## **Dave Tindall**

Sales Manager (970) 245-1250

Fax (970) 245-1251

Cell (970) 260-8898 davidt@riverbendmachinery.com

Customer's Name		Deliver To:	www.riverbendmachinery.com					
City of Grand Junction			Deliver 10.	Link	-Belt <sup>®</sup>	YANMAH"	HITAC	
			Address					
Address			*	Address		<b>⊕</b>		
333 West Ave	. Bldg. A							
City		State	Zip					
<b>Grand Junction</b>		Co.	81501	Mike				
Date	Delivery Date	Email Address		Cell #		Phone #	Fax #	
1/10/24				970-812-78	372			
QUANTITY	DESCRIPTION OF GOODS					PRICE		
1	Link Belt 210 X4 Excavator				S/N	EHEK6-2256	\$159,000.00	
	Multi function	auxilliary hydra	aulics 2,705 hours					
	Hydraulic progressive link thumb installed						1	
		34			A			3
			ν		711		A MARKET	
					-50		Y succession	
						0.07		
	19 months re	nt paid @ \$6,9	975.00 per month = 9	\$132,525.00			-	100
			ess interest = \$26,5			(0)		
		Equity in machine = \$106,020.00						
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ν .i		OF EQUIPME	NT					
	None				S/N			
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				Total Trade	- in 1/a	lua		
			Total Trade-in Value Less Amount Owing					
			Net Trade-in Allowance					
		TOTAL AMOUNT			¢150	,000.00		
						Lease Credit		5,020.00
READ PAGE 2 BEFORE SIGNING		Cash Difference				2,980.00		
		Sales Tax			\$0.00			
Signature of Purchaser or Agent Date  Signature of Purchaser  Date  Date		Other			\$0.00			
		Total Cash	Price	\$52,980.00				
		Less Cash		\$0.00				
		BALANCE		\$52,980.00				
Witnessing Sa	les Representa	ative D	ate					
Order Asserts	d by:		ata .	*				
Order Accepte	u by.	D	ate					



## **Grand Junction City Council**

## Regular Session

Item #3.a.

Meeting Date: February 7, 2024

**<u>Presented By:</u>** Jay Valentine, General Services Director

**Department:** General Services

**Submitted By:** Tim Barker

## Information

## **SUBJECT:**

Purchase Link Belt 210 X4 Excavator

#### **RECOMMENDATION:**

Staff recommends a sole source approval for the purchase of a 2022 Link Belt excavator from Riverbend Sales in Grand Junction for the amount of \$52,980.00

## **EXECUTIVE SUMMARY:**

Staff recommends a sole source approval for the purchase of a Link Belt excavator. Adding this unit to our fleet will negate the ongoing necessity of renting such equipment in the future.

## **BACKGROUND OR DETAILED INFORMATION:**

The Utilities Department currently rents a long-reach track excavator to maintain reservoir dams, irrigation ditches, and water supply lines in the City's watershed.

Since ongoing annual maintenance of ditches, reservoirs, and water supply lines, as well as repair of deep water and sewer lines, requires this type of excavator, purchasing this equipment will eliminate the need for recurring rental costs.

The Utilities Department currently rents this type of equipment several times per year for extended lengths of time. This LinkBelt 210 X4 Excavator has been on a rental contract with the City for the past 19 months at a cost of \$6,975 per month. Riverbend Equipment is offering to credit the rental cost paid, minus rental interest, towards purchasing this unit. The Sourcewell selling price of this unit is \$159,000 less city equity of \$106,020, resulting in purchase price of \$52,980.

Souurcewell selling price \$159,000.00
19 Months Rental @ \$6,975.00: \$132,525.00
Rental interest Paid: (\$26,505.00)
City Equity in Machine: \$106,020.00
Purchase price (new cost – equity): \$52,980.00

## **FISCAL IMPACT:**

Funding is included in the 2024 Adopted Budget.

## **SUGGESTED MOTION:**

I move to (authorize/not authorize) the city purchasing division to issue a purchase order to Riverbend Equipment for the sole source purchase of a Link Belt excavator in the amount of \$52,980.

## **Attachments**

None